

FISCAL YEAR 2027

MARK UP

HOUSE BILL 2012

GENERAL ASSEMBLY

103rd General Assembly
Second Regular Session

Prepared by Senate Appropriations staff

GENERAL ASSEMBLY

Section 12.500 – Senate – Senators' Salaries

Page 5

Description: This section provides funding to pay the salaries of Senators.

Legal Basis: Section 21.140 & 105.005, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.500												
Senators' Salaries - 960001B												
Core												
General Revenue	1,340,990	34.00	1,317,047	31.97	1,426,575	34.00	1,426,575	34.00	1,426,575	34.00	1,426,575	34.00
Personal Services	1,340,990	34.00	1,317,047	31.97	1,426,575	34.00	1,426,575	34.00	1,426,575	34.00	1,426,575	34.00
Total	\$1,340,990	34.00	\$1,317,047	31.97	\$1,426,575	34.00	\$1,426,575	34.00	\$1,426,575	34.00	\$1,426,575	34.00
Total - Senators' Salaries												
	\$1,340,990	34.00	\$1,317,047	31.97	\$1,426,575	34.00	\$1,426,575	34.00	\$1,426,575	34.00	\$1,426,575	34.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Senators' Mileage

Page 11

Description: This section provides funding to pay weekly mileage allowance from each Senator's residence to the Capitol. Mileage is paid at a rate of \$.655 per mile when the Senate is convened and is tied to the mileage rate state employees are paid.

Legal Basis: Section 21.140, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.500												
Senators' Mileage - 960002B												
Core												
General Revenue	132,612	0.00	115,206	0.00	140,358	0.00	140,358	0.00	140,358	0.00	140,358	0.00
Expense & Equipment	132,612	0.00	115,206	0.00	140,358	0.00	140,358	0.00	140,358	0.00	140,358	0.00
Total	\$132,612	0.00	\$115,206	0.00	\$140,358	0.00	\$140,358	0.00	\$140,358	0.00	\$140,358	0.00
Total - Senators' Mileage												
	\$132,612	0.00	\$115,206	0.00	\$140,358	0.00	\$140,358	0.00	\$140,358	0.00	\$140,358	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Senators' Per Diem

Page 16

Description: This section provides funding to pay per diem to Senators during legislative sessions. The current rate of \$142.40 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

Legal Basis: Section 21.145, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.500												
Senators' Per Diem - 960003B												
Core												
General Revenue	314,151	0.00	314,150	0.00	343,754	0.00	343,754	0.00	343,754	0.00	343,754	0.00
Expense & Equipment	314,151	0.00	314,150	0.00	343,754	0.00	343,754	0.00	343,754	0.00	343,754	0.00
Total	\$314,151	0.00	\$314,150	0.00	\$343,754	0.00	\$343,754	0.00	\$343,754	0.00	\$343,754	0.00
Total - Senators' Per Diem												
	\$314,151	0.00	\$314,150	0.00	\$343,754	0.00	\$343,754	0.00	\$343,754	0.00	\$343,754	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Senate Contingent Expenses

Page 21

Description: This section provides funding to pay the operating expenses of the Senate including the salaries of the Senate staff and Senators' staff.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (1101) and Senate Revolving Fund (1535)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$100,000 GR E&E reallocated in from the Joint Contingent Expense Subsection to correct for a coding error in the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.500												
Senate Contingent Expenses - 960004B												
Core												
General Revenue	13,886,255	187.54	13,248,668	150.35	14,666,846	187.54	14,766,846	187.54	14,766,846	187.54	14,766,846	187.54
Personal Services	11,964,599	187.54	11,573,622	150.35	12,739,448	187.54	12,739,448	187.54	12,739,448	187.54	12,739,448	187.54
Expense & Equipment	1,921,656	0.00	1,675,046	0.00	1,927,398	0.00	2,027,398	0.00	2,027,398	0.00	2,027,398	0.00
Other Funds	40,000	0.00	12,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
Expense & Equipment	40,000	0.00	12,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
Total	\$13,926,255	187.54	\$13,260,668	150.35	\$14,706,846	187.54	\$14,806,846	187.54	\$14,806,846	187.54	\$14,806,846	187.54
Total - Senate Contingent Expenses												
	\$13,926,255	187.54	\$13,260,668	150.35	\$14,706,846	187.54	\$14,806,846	187.54	\$14,806,846	187.54	\$14,806,846	187.54

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Joint Contingent Expense

Page 28

Description: This section provides funding to pay for joint costs of the House and Senate. Examples of costs include: bound journals, Joint Committee expenses not appropriated elsewhere; telephone equipment and local telephone charges. Per RSMo. 29351, this appropriation is required to be used to pay for the independent audit of the State Auditor’s Office in years when the audits are performed.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation out: (\$100,000) GR E&E reallocated out to the Senate Contingent Expenses Subsection to correct for a coding error in the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.500												
Joint Contingent Expense - 960005B												
Core												
General Revenue	225,358	0.00	40,509	0.00	325,425	0.00	225,425	0.00	225,425	0.00	225,425	0.00
Expense & Equipment	125,358	0.00	40,509	0.00	225,425	0.00	125,425	0.00	125,425	0.00	125,425	0.00
Program-Specific	100,000	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$225,358	0.00	\$40,509	0.00	\$325,425	0.00	\$225,425	0.00	\$225,425	0.00	\$225,425	0.00
Total - Joint Contingent Expense	\$225,358	0.00	\$40,509	0.00	\$325,425	0.00	\$225,425	0.00	\$225,425	0.00	\$225,425	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 – House of Representatives – Representatives’ Salaries

Page 34

Description: This section provides funding to pay the salaries of Representatives.
Legal Basis: Chapter 21, RSMo.
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.505												
Representatives Salaries - 960008B												
Core												
General Revenue	6,407,686	163.00	6,406,242	159.78	6,819,245	163.00	6,819,245	163.00	6,819,245	163.00	6,819,245	163.00
Personal Services	6,407,686	163.00	6,406,242	159.78	6,819,245	163.00	6,819,245	163.00	6,819,245	163.00	6,819,245	163.00
Total	\$6,407,686	163.00	\$6,406,242	159.78	\$6,819,245	163.00	\$6,819,245	163.00	\$6,819,245	163.00	\$6,819,245	163.00
Total - Representatives Salaries												
	\$6,407,686	163.00	\$6,406,242	159.78	\$6,819,245	163.00	\$6,819,245	163.00	\$6,819,245	163.00	\$6,819,245	163.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives’ Mileage

Page 39

Description: This section provides funding to pay weekly mileage allowance from each Representative’s residence to the Capitol. Mileage is paid at a rate of \$.655 per mile and is tied to the mileage rate state employees are paid.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.505												
Representatives Mileage - 960009B												
Core												
General Revenue	652,569	0.00	578,556	0.00	691,946	0.00	691,946	0.00	691,946	0.00	691,946	0.00
Expense & Equipment	652,569	0.00	578,556	0.00	691,946	0.00	691,946	0.00	691,946	0.00	691,946	0.00
Total	\$652,569	0.00	\$578,556	0.00	\$691,946	0.00	\$691,946	0.00	\$691,946	0.00	\$691,946	0.00
Total - Representatives Mileage												
	\$652,569	0.00	\$578,556	0.00	\$691,946	0.00	\$691,946	0.00	\$691,946	0.00	\$691,946	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives' Per Diem

Page 44

Description: This section provides funding to pay per diem to Representatives during legislative sessions. The current rate of \$142.40 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.505												
Representatives Per Diem - 960010B												
Core												
General Revenue	1,640,962	0.00	1,640,962	0.00	1,856,896	0.00	1,856,896	0.00	1,856,896	0.00	1,856,896	0.00
Expense & Equipment	1,640,962	0.00	1,640,962	0.00	1,856,896	0.00	1,856,896	0.00	1,856,896	0.00	1,856,896	0.00
Total	\$1,640,962	0.00	\$1,640,962	0.00	\$1,856,896	0.00	\$1,856,896	0.00	\$1,856,896	0.00	\$1,856,896	0.00
Total - Representatives Per Diem	\$1,640,962	0.00	\$1,640,962	0.00	\$1,856,896	0.00	\$1,856,896	0.00	\$1,856,896	0.00	\$1,856,896	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives’ Expense Vouchers

Page 49

Description: This section provides funding for Representatives’ Expense Vouchers.
Legal Basis: Chapter 21, RSMo.
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.505												
Representatives Exp Vouchers - 960011B												
Core												
General Revenue	1,732,930	1.00	1,642,089	1.52	1,747,256	1.00	1,747,256	1.00	1,747,256	1.00	1,747,256	1.00
Personal Services	29,162	1.00	157,871	1.52	32,717	1.00	32,717	1.00	32,717	1.00	32,717	1.00
Expense & Equipment	1,703,768	0.00	1,484,218	0.00	1,714,539	0.00	1,714,539	0.00	1,714,539	0.00	1,714,539	0.00
Total	\$1,732,930	1.00	\$1,642,089	1.52	\$1,747,256	1.00	\$1,747,256	1.00	\$1,747,256	1.00	\$1,747,256	1.00
Total - Representatives Exp Vouchers												
	\$1,732,930	1.00	\$1,642,089	1.52	\$1,747,256	1.00	\$1,747,256	1.00	\$1,747,256	1.00	\$1,747,256	1.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – House Contingent Expenses

Page 54

Description: This section provides funding to pay the operating expenses of the House including the salaries of staff.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.505												
House Contingent Expenses - 960012B												
Core												
General Revenue	17,744,319	272.38	17,033,026	203.37	18,842,499	272.38	18,842,499	272.38	18,842,499	272.38	18,842,499	272.38
Personal Services	15,261,310	272.38	13,835,506	203.37	16,164,659	272.38	16,164,659	272.38	16,164,659	272.38	16,164,659	272.38
Expense & Equipment	2,483,009	0.00	3,197,520	0.00	2,677,840	0.00	2,677,840	0.00	2,677,840	0.00	2,677,840	0.00
Total	\$17,744,319	272.38	\$17,033,026	203.37	\$18,842,499	272.38	\$18,842,499	272.38	\$18,842,499	272.38	\$18,842,499	272.38
Total - House Contingent Expenses												
	\$17,744,319	272.38	\$17,033,026	203.37	\$18,842,499	272.38	\$18,842,499	272.38	\$18,842,499	272.38	\$18,842,499	272.38

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – House Revolving Fund

Page 60

Description: This section provides funding to pay for costs for House contingent expenses.
Legal Basis: Chapter 21, RSMo.
Funding Source: House Revolving Fund (1520)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.505												
House Revolving Fund - 960013B												
Core												
Other Funds	45,000	0.00	19,100	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
Expense & Equipment	45,000	0.00	19,100	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
Total	\$45,000	0.00	\$19,100	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00
Total - House Revolving Fund	\$45,000	0.00	\$19,100	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.510 – House of Representatives – Organizational Dues

Page 65

Description: This section provides funding to pay dues for the National Conference of State Legislatures (NCSL).
Legal Basis: HB 12
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.510												
Organizational Dues - 960020B												
Core												
General Revenue	294,631	0.00	284,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
Expense & Equipment	294,631	0.00	284,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
Total	\$294,631	0.00	\$284,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00
Total - Organizational Dues												
	\$294,631	0.00	\$284,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

House of Representatives – MOST Policy Initiative

Page 70

Description: This section provides funding for grants to a not-for-profit organization to provide doctoral level research, analysis, and writing to support members, committees and task forces; provided the organization provides matching in-kind contributions in the form of its doctoral fellows' research, analysis and writing.

Legal Basis: HB 12

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

Funding was removed in the 2025 Session (FY 2026 Budget).

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.511												
Policy Research - 960029B												
Core												
General Revenue	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Policy Research												
	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.515 – Committee on Legislative Research - Administration

Page 75

Description: This section provides funding for payment of salaries, expenses and other necessary operating expenses for the Committee on Legislative Research.
Legal Basis: Chapter 23, RSMo.
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.515												
Comm On Leg Research-Admin - 960022B												
Core												
General Revenue	595,148	7.00	553,522	5.61	636,269	7.00	636,269	7.00	636,269	7.00	636,269	7.00
Personal Services	584,642	7.00	536,163	5.61	625,626	7.00	625,626	7.00	625,626	7.00	625,626	7.00
Expense & Equipment	10,506	0.00	17,359	0.00	10,643	0.00	10,643	0.00	10,643	0.00	10,643	0.00
Total	\$595,148	7.00	\$553,522	5.61	\$636,269	7.00	\$636,269	7.00	\$636,269	7.00	\$636,269	7.00
Total - Comm On Leg Research-Admin												
	\$595,148	7.00	\$553,522	5.61	\$636,269	7.00	\$636,269	7.00	\$636,269	7.00	\$636,269	7.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.515 cont. – Committee on Legislative Research – Oversight

Page 81

Description: This section provides funding the salaries and expenses of employees and other necessary operating expenses for the Joint Committee on Legislative Research – Oversight Division.

Legal Basis: Chapter 23, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.515												
Leg Research-Oversight Div - 960023B												
Core												
General Revenue	1,632,879	19.00	1,444,405	16.29	1,741,957	19.00	1,741,957	19.00	1,741,957	19.00	1,741,957	19.00
Personal Services	1,552,875	19.00	1,404,103	16.29	1,661,885	19.00	1,661,885	19.00	1,661,885	19.00	1,661,885	19.00
Expense & Equipment	80,003	0.00	40,302	0.00	80,071	0.00	80,071	0.00	80,071	0.00	80,071	0.00
Program-Specific	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1,632,879	19.00	\$1,444,405	16.29	\$1,741,957	19.00	\$1,741,957	19.00	\$1,741,957	19.00	\$1,741,957	19.00
Total - Leg Research-Oversight Div												
	\$1,632,879	19.00	\$1,444,405	16.29	\$1,741,957	19.00	\$1,741,957	19.00	\$1,741,957	19.00	\$1,741,957	19.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.520 – Committee on Legislative Research – Publication of Statutes

Page 88

Description: This section provides funding for paper, printing, binding, editing, proofreading, and other necessary expenses for publishing the Revised Statutes of the State of Missouri.
Legal Basis: HB 12
Funding Source: Statutory Revolving Fund (1546)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.520												
Leg Research-Publish Statutes - 960024B												
Core												
Other Funds	309,280	1.25	21,340	0.00	310,400	1.25	310,400	1.25	310,400	1.25	310,400	1.25
Personal Services	111,990	1.25	0	0.00	113,110	1.25	113,110	1.25	113,110	1.25	113,110	1.25
Expense & Equipment	197,290	0.00	21,340	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00
Total	\$309,280	1.25	\$21,340	0.00	\$310,400	1.25	\$310,400	1.25	\$310,400	1.25	\$310,400	1.25
Total - Leg Research-Publish Statutes	\$309,280	1.25	\$21,340	0.00	\$310,400	1.25	\$310,400	1.25	\$310,400	1.25	\$310,400	1.25

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.525 – Joint Committee on Administrative Rules

Page 94

Description: This section provides funding for the operating expenses of the Joint Committee on Administrative Rules.

Legal Basis: Section 536.037, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.525												
Joint Committee On Admin Rule - 960025B												
Core												
General Revenue	181,835	2.00	179,861	2.00	199,800	2.00	199,800	2.00	199,800	2.00	199,800	2.00
Personal Services	166,331	2.00	174,289	2.00	184,284	2.00	184,284	2.00	184,284	2.00	184,284	2.00
Expense & Equipment	15,504	0.00	5,571	0.00	15,516	0.00	15,516	0.00	15,516	0.00	15,516	0.00
Total	\$181,835	2.00	\$179,861	2.00	\$199,800	2.00	\$199,800	2.00	\$199,800	2.00	\$199,800	2.00
Total - Joint Committee On Admin Rule												
	\$181,835	2.00	\$179,861	2.00	\$199,800	2.00	\$199,800	2.00	\$199,800	2.00	\$199,800	2.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.525 cont. – Joint Committee on Public Employee Retirement

Page 100

Description: This section provides funding for operating expenses of the Joint Committee on Public Employee Retirement.
Legal Basis: Section 21.550 – 21.564, RSMo.
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.525												
Joint Committee Retirement Sy - 960026B												
Core												
General Revenue	209,580	3.00	170,788	2.20	214,964	3.00	214,964	3.00	214,964	3.00	214,964	3.00
Personal Services	192,601	3.00	155,904	2.20	197,928	3.00	197,928	3.00	197,928	3.00	197,928	3.00
Expense & Equipment	16,979	0.00	14,885	0.00	17,036	0.00	17,036	0.00	17,036	0.00	17,036	0.00
Total	\$209,580	3.00	\$170,788	2.20	\$214,964	3.00	\$214,964	3.00	\$214,964	3.00	\$214,964	3.00
Total - Joint Committee Retirement Sy												
	\$209,580	3.00	\$170,788	2.20	\$214,964	3.00	\$214,964	3.00	\$214,964	3.00	\$214,964	3.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.525 cont. – Joint Committee on Education

Page 106

Description: This section provides funding for operating expenses of the Joint Committee on Education.

Legal Basis: Section 160.254, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.525												
Joint Committee On Education - 960027B												
Core												
General Revenue	93,685	1.00	91,730	0.95	98,982	1.00	98,982	1.00	98,982	1.00	98,982	1.00
Personal Services	82,255	1.00	89,715	0.95	87,434	1.00	87,434	1.00	87,434	1.00	87,434	1.00
Expense & Equipment	11,430	0.00	2,014	0.00	11,548	0.00	11,548	0.00	11,548	0.00	11,548	0.00
Total	\$93,685	1.00	\$91,730	0.95	\$98,982	1.00	\$98,982	1.00	\$98,982	1.00	\$98,982	1.00
Total - Joint Committee On Education	\$93,685	1.00	\$91,730	0.95	\$98,982	1.00	\$98,982	1.00	\$98,982	1.00	\$98,982	1.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Transfer to the State Capitol Commission

Page 112

Description: This section provides for the transfer of funds from the Missouri State Capitol Commission Capitol Preservation Fund to the State Capitol Commission Fund.

Legal Basis: HB 12

Funding Source: Missouri State Capitol Preservation Capitol Preservation Fund (1202)

FY 2026 GR W/H: N/A

Funding was removed in the 2025 Session (FY 2026 Budget).

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.530												
Capitol Commission Trf - 960030B												
Core												
Other Funds	100,000,000	0.00	584,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Transfers	100,000,000	0.00	584,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000,000	0.00	\$584,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Capitol Commission Trf												
	\$100,000,000	0.00	\$584,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

State Capitol Complex

Page 117

Description: This section provides funding for the planning, design, construction, acquisition, maintenance, and repairs of the State Capitol Complex.
Legal Basis: HB 12
Funding Source: State Capitol Commission Fund (1745)
FY 2026 GR W/H: N/A

Funding was removed in the 2025 Session (FY 2026 Budget).

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.535												
Capitol Commission Pd - 960031B												
Core												
Other Funds	2,000,000	0.00	411,682	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	2,000,000	0.00	411,682	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,000,000	0.00	\$411,682	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Capitol Commission Pd												
	\$2,000,000	0.00	\$411,682	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Capitol Commission CI

Page 122

Description: This section provides funding for the renovation and repair of restrooms in the capitol building, as well as repair and renovations to mechanical, electrical, and plumbing systems in the capitol building

Legal Basis: HB 12

Funding Source: Missouri State Capitol Commission Capitol Preservation Fund (1202)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$4,000,000) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

General Assembly

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.535												
Capitol Commission CI - 960032B												
Core												
Other Funds	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Capitol Commission CI												
	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.